

LEGISLATIVE FACT SHEET

DATE: August 30 2016

BT or RC No: BT 16-123
(Administration Bills)

SPONSOR: Finance and Administration / Budget Office
(Department/Division/Agency/Council Member)

PURPOSE/SUMMARY:

The purpose of this BT is to clean up appropriations for Huguenot Memorial Park that were budgeted in the wrong Huguenot Park project. City of Jacksonville has two parks, one in Council District 5 (PR0443) named Huguenot Park (off Emerson Street) and an oceanfront park located in Council District 2 named Huguenot Memorial Park (PR0499). Two capital projects were inadvertently budgeted in the CD5 project that should have been budgeted in the CD2 project and the third was created as a stand alone project and detail. Accounting to move the actuals.

APPROPRIATION: Total Amount Appropriated: \$3,808,356.00 as follows:

(Name of Fund as it will appear in title of legislation) _____

Name of Federal Funding Source: _____ Amount: _____

Name of State Funding Source: _____ Amount: _____

Name of City of Jax Funding Source: Various funding sources (see attached BT) Amount: \$3,808,356.00

Name of In-Kind Contribution: _____ Amount: _____

Name of Bond Acct: _____ Amount: _____

Bond Account Number: _____

IMPACT - FINANCIAL / OTHER:

ACTION ITEMS:

	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency:
Federal or State Mandates?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
CIP Amendment?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	(Attach CIP Form(s))
Contract / Agreement (C/A) Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
C/A Negotiations On-going?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Oversight Department Required?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Name of Dept.: _____
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	(Attach a copy)
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Identify Code: _____
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Identify Code: _____
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Ordinance #: _____
Report Required to City Council or Council Auditors?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

Date: _____ Frequency: _____

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Cc: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

From: Teresa Eichner, CIP Administrator, Budget Office

(Name, Job Title, Department)

Phone: 904-630-7051

E-mail: teichner@coj.net

Contact Teresa Eichner, CIP Administrator, Budget Office

Person: (Name, Job Title, Department)

Phone: 904-630-7051

E-mail: teichner@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 630-4647

E-mail: psidman@coj.net

From: Teresa Eichner, CIP Administrator, Budget Office

(Name, Job Title, Department)

Phone: 904-630-7051

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Contact Teresa Eichner, CIP Administrator, Budget Office

Person: (Name, Job Title, Department)

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Legislation from Independent Agencies require a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED